

GOVERNMENTAL OPERATIONS

Agency 142

Board of Tax Appeals**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	11.2	2,395		2,395
Total Maintenance Level	11.2	2,404		2,404
Difference		9		9
Percent Change from Current Biennium	0.0%	0.4%		0.4%
Performance Changes				
State Employee Health Insurance		(9)		(9)
Subtotal		(9)		(9)
Total Proposed Budget	11.2	2,395		2,395
Difference				
Percent Change from Current Biennium	0.0%	0.0%		0.0%

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**State Employee Health Insurance**

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)